



Press Release

TOLL INCREASES ON NETWORK MANAGED BY GROUP'S ITALIAN OPERATORS TO COME INTO FORCE FROM 1 JANUARY 2013

Rome, 31 December 2012 – The toll increases to be applied by the Group's Italian motorway operators for 2013 will come into force from 1 January 2013, as follows:

Operator	Toll increase 2013
Autostrade per l'Italia	3.47%
Raccordo Autostradale Valle d'Aosta	14.44%
Tangenziale di Napoli	3.59%
Società Traforo del Monte Bianco	5.01%

The toll increase to be applied by Autostrade per l'Italia, amounting to 3.47%, includes 1.23% designed to provide a return on additional capital expenditure via the X component of the tariff formula⁽¹⁾ and 2.24% corresponding to 70% of the inflation rate in the period from 1 July 2011 to 30 June 2012⁽²⁾.

(1) The X component, covering additional capital expenditure inserted into the IV Addendum of 2002, equals 1.23%. This component is based on the state of progress of work on the individual projects, as reported in the statement of financial position as at 30 September 2012.

(2) Average annual consumer price inflation for the Italian population as a whole, as calculated by ISTAT (the NIC index), for the period between 1 July 2011 and 30 June 2012, compared with the period from 1 July 2010 to 30 June 2011, is 3.2%.

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The subsidiaries, Raccordo Autostradale Valle d'Aosta and Tangenziale di Napoli⁽³⁾, apply the tariff formula that includes the target inflation rate, the rebalancing component and the return on investment, in addition to quality.

Autostrade Meridionali has not any toll increase approved, given that its concession expires on 31 December 2012.

Traforo del Monte Bianco, which operates under a different concession regime based on bilateral agreements between Italy and France, will apply a total increase of 5.01% from 1 January 2013, in accordance with the resolution approved by the Intergovernmental Committee⁽⁴⁾. This includes an inflation-linked component of 2.61%⁽⁵⁾ and 2.40% applied in accordance with the joint Declaration dated 3 December 2012, with use of the proceeds still be decided at government level.

(3) In the case of Tangenziale di Napoli, due to the rounding mechanism governed by Law Decree 10440/133 of 12 November 2001, vehicles in classes 2 and 3 will not be subject to toll increases for 2013.

(4) The Intergovernmental Committee for the Mont Blanc Tunnel also approved a resolution, for environmental reasons, banning heavy vehicles in the "Euro 2" category from using the tunnel from 1 November 2012 and introducing an extraordinary increase of 5.8% for "Euro 3" category heavy vehicles from 1 January 2013.

(5) Based on the average inflation rate in France and Italy for the period from 1 September 2011 to 31 August 2012.